

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 2225 HB	Title: Legislative Budget Office	Agency: 055 – Administrative Office of the Courts (AOC)
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Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

	FY 2020	FY 2021	2019-21	2021-23	2023-25
Total:					

Estimated Expenditures from:

STATE	FY 2020	FY 2021	2019-21	2021-23	2023-25
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
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Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would establish the Legislative Budget Office as a nonpartisan agency within the Legislative Branch. The Legislative Budget Office would be empowered to provide fiscal notes depicting the expecting fiscal impact on proposed legislation.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 6 – Would amend RCW 2.56.120 to provide that the Administrative Office of the Courts (AOC) would work cooperatively with the Legislative Budget Office (rather than the Office of Financial Management) in the development of Judicial Impact Notes.

II.B - Cash Receipt Impact

None.

II.C – Expenditures

None.